

Health & Welfare 2023/24

	2023-24
Cap	\$ 13,629.16
Cost Health	\$ 14,719.68
Cost Dental	\$ 1,088.04
Cost Vision	\$ 269.88
Total Annual Cost	\$ 16,077.60

Not Included in Totals

Class/Cert Life Ins	\$96.00
Mgmt Life Ins	\$172.80

Classified, Certificated & Management	
.75 - 1.0 FTE	100% of Cap ER Paid
.50 - .74999 FTE	75% of Cap ER Paid

	Employer Annual	Employee Annual	Employer Monthly 12 month	Employee Monthly 12 month	Employer Monthly 11 month	Employee Monthly 11 month
75% Employer Paid Cap		\$ 10,221.87				
2022-23	\$ 8,863.95	\$ 5,855.73	\$ 738.66	\$ 487.98	\$ 805.81	\$ 532.34
DENTAL	\$1,088.04	\$ 0.00	\$90.67	\$ 0.00	\$98.91	\$ 0.00
VISION	\$269.88	\$ 0.00	\$22.49	\$ 0.00	\$24.53	\$ 0.00
Total	\$ 10,221.87	\$ 5,855.73	\$ 851.82	\$ 487.98	\$ 929.26	\$ 532.34

	Employer Annual	Employee Annual	Employer Monthly 12 month	Employee Monthly 12 month	Employer Monthly 11 month	Employee Monthly 11 month
100% Employer Paid Cap		\$ 13,629.16				
2022-23	\$ 12,271.24	\$ 2,448.44	\$ 1,022.60	\$ 204.04	\$ 1,115.57	\$ 222.59
DENTAL	\$ 1,088.04	\$0.00	\$ 90.67	\$0.00	\$ 98.91	\$0.00
VISION	\$ 269.88	\$0.00	\$ 22.49	\$0.00	\$ 24.53	\$0.00
Total	\$ 13,629.16	\$ 2,448.44	\$ 1,135.76	\$ 204.04	\$ 1,239.01	\$ 222.59

4/25/23-Revised
td